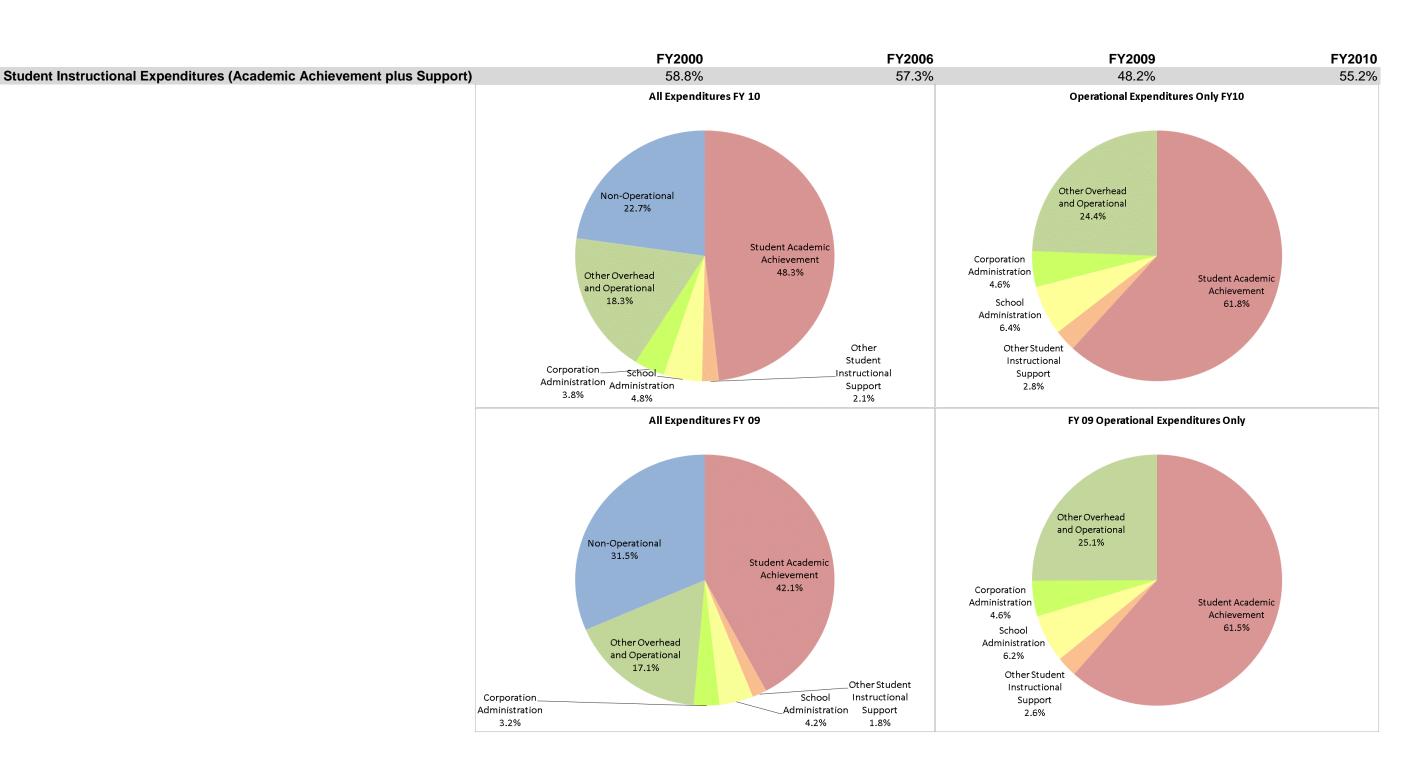
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Shelby Eastern Schools (7285)

Shelby Eastern Schools (7285)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Ехр	FY 2010	Exp
Student Academic Achievement	\$7,007,028	52.7%	\$7,951,846	51.4%	\$6,929,132	42.1%	\$7,186,938	48.3%
Student Instructional Support	\$809,637	6.1%	\$913,651	5.9%	\$991,608	6.0%	\$1,027,536	6.9%
Overhead and Operational	\$2,535,851	19.1%	\$3,021,609	19.5%	\$3,344,492	20.3%	\$3,290,764	22.1%
Nonoperational	\$2,934,755	22.1%	\$3,572,758	23.1%	\$5,174,634	31.5%	\$3,386,583	22.7%
Grand Total	\$13,287,271		\$15,459,864		\$16,439,866		\$14,891,821	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Shelby Eastern Schools (7285)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$43,362	\$10			-100%
	11100 Regular Programs; Elementary	\$2,327,043	\$2,149,682	\$2,504,513	\$2,458,502	6%	14%	-2%
	11300 Regular Programs; High School	\$2,190,568	\$2,652,285	\$2,806,400	\$2,759,518	26%	4%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$52,703	\$56,029			6%
	11590 Other Vocational Education Programs	\$0	\$1,404	\$0	\$0	4000/	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,774	\$5,720	\$0	\$0	-100%	-100%	200/
	12150 Gifted And Talented; High Ability Student Programs 12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0 \$0	\$46,809	\$28,594 \$310,317			-39%
	12350 Physical Impairment; Homebound	\$0 \$0	\$0 \$422	\$0 \$1,461	\$319,317 \$136		-68%	-91%
	12520 Culturally Different; Compensatory	\$2,238	\$0	\$10,178	\$0	-100%	-00 /0	-100%
	12710 Equal Opportunity At Risk	\$25,631	\$6,248	\$10,170	\$0	-100%	-100%	-100/0
	12810 Special Education Preschool	\$0	\$0	\$33,974	\$87,614	10070	10070	158%
	12900 Other Special Programs	\$0	\$66	\$6,260	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$54,971	\$33,063	\$13,107	\$12,775	-77%	-61%	-3%
	16100 Remediation Testing	\$50,805	\$54,065	\$63,966	\$22,288	-56%	-59%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$223,014	\$238,937	\$289,955	\$281,113	26%	18%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$482,672	\$668,013	\$666,395	\$813,951	69%	22%	22%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$239	\$11,580			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,910	\$19,938	\$10,483	\$2,167	-96%	-89%	-79%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,816	\$5,794	\$2,831	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$213,689	\$93,168 \$40,067	\$114,978	\$117,788	-45%	26%	2%
	22230 Library/Media Services; Audiovisual 22240 Library/Media Services; Educational Television	\$16,088 \$1,000	\$10,967 \$0	\$0 \$0	\$649 \$0	-96% -100%	-94%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000 \$662	\$68,059	\$2,100	\$0 \$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$150,130	\$2,100	\$93,688	-100 /6	-38%	-100 /8
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$34,821	\$0		0070	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$10,735	\$48			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,932	\$117,915	\$208,298	\$119,709	-19%	2%	-43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,322	\$468	\$501	\$474	-64%	1%	-5%
	25540 Textbooks for item of itesale, other rextbook itema service	Ψ1,322	Ψ+00	ψ 30 I	ΨΤΙΤ	0170		0 70
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,322	\$0	\$5,064	\$987	0170		-81%
	, ,	\$0 \$265,919	\$0 \$255,074	\$5,064 \$0	\$987 \$0			-81%
Student Academic Achievement Total	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$5,064	\$987	18%	10%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0 \$265,919	\$0 \$255,074	\$5,064 \$0	\$987 \$0			-81%
Student Academic Achievement Total Student Instructional Support	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund	\$0 \$265,919 \$6,093,055	\$0 \$255,074 \$6,531,416	\$5,064 \$0 \$6,929,132	\$987 \$0 \$7,186,938	18%	10%	-81%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction	\$0 \$265,919 \$6,093,055 \$47,980	\$0 \$255,074 \$6,531,416 \$60,646	\$5,064 \$0 \$6,929,132	\$987 \$0 \$7,186,938 \$0	18% -100%	10% -100%	-81% 4%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223	\$5,064 \$0 \$6,929,132 \$0 \$215,031	\$987 \$0 \$7,186,938 \$0 \$230,838	18%	10%	-81% 4% 7%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services	\$0 \$265,919 \$6,093,055 \$47,980	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0	\$5,064 \$0 \$6,929,132	\$987 \$0 \$7,186,938 \$0	18% -100%	10% -100%	-81% 4%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0	18% -100%	10% -100% 54%	-81% 4% 7%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0	-100% 42%	10% -100% 54% -100%	-81% 4% -7% -100%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0	-100% 42%	10% -100% 54% -100%	-81% 4% 7% -100%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170	18% -100% 42% 61% 255% -100%	10% -100% 54% -100% 44%	-81% 4% 7% -100% -3% 316%
Student Instructional Support	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,446,769	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$0 \$1,236	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760	18% -100% 42% 61% -255% -100%	10% -100% 54% -100% 44%	-81% 4% 7% -100% -3% 316%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170	18% -100% 42% 61% 255% -100%	10% -100% 54% -100% 44%	-81% 4% 7% -100% -3% 316%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,446,769	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$0 \$1,236	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760	18% -100% 42% 61% -255% -100%	10% -100% 54% -100% 44%	-81% 4% 7% -100% -3% 316%
Student Instructional Support	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,125 \$1,12	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$993,970 \$991,608	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536	18% -100% 42% 61% -255% -100% 72% 51%	10% -100% 54% -100% 44%	-81% 4% 7% -100% -3% 316% 3% 4%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,446,769 \$713,675	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$993,970 \$991,608	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536	18% -100% 42% 61% 255% -100% 72% 51%	10% -100% 54% -100% 44%	-81% 4% 7% -100% -3% 316% 3% 4%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,446,769 \$713,675	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$993,970 \$991,608	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536	18% -100% 42% 61% 255% -100% 72% 51%	10% -100% -54% -100% -44% 60% -44% 24% 136%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$446,769 \$713,675	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$991,608 \$24,400 \$56,407 \$6,190	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$52,633 \$5,488	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649 \$1,086	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,125 \$1,12	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$993,970 \$991,608	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$54,888 \$0	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3% -100%	10% -100% -54% -100% -44% 60% -44% 24% 136%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11% -100%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,446,769 \$713,675 \$19,211 \$22,346 \$9,008 \$793 \$166,317	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$991,608 \$24,400 \$56,407 \$6,190	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$52,633 \$5,488	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39% -100%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649 \$1,086 \$157,570	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$1,125 \$1,12	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$991,608 \$24,400 \$56,407 \$6,190 \$50 \$332,871	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$5,488 \$0 \$301,940	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3% -100%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39% -100%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11% -100% -9%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649 \$1,086 \$1,086 \$157,570 \$0	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$446,769 \$713,675 \$19,211 \$22,346 \$9,008 \$793 \$166,317 \$0	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$991,608 \$24,400 \$56,407 \$6,190 \$50 \$332,871 \$720	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$5,488 \$0 \$301,940 \$1,227	18% -100% 42% 61% 255% -100% 51% 40% 78% -3% -100% 92%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39% -100%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11% -100% -9%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25180 Fiscal Services; Property Accounting	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649 \$1,086 \$157,570 \$0 \$690	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$446,769 \$713,675 \$19,211 \$22,346 \$9,008 \$793 \$166,317 \$0 \$0 \$23,308 \$0	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$693,970 \$991,608 \$24,400 \$56,407 \$6,190 \$50 \$332,871 \$720 \$0 \$7,859 \$25	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$5,488 \$0 \$301,940 \$1,227 \$0 \$10,482 \$25	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3% -100% 92% -100% 383% -99%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39% -100% 82%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11% -100% -9% 70% 33% 0%
Student Instructional Support Student Instructional Support Total	2570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21410 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25180 Fiscal Services; Property Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649 \$1,086 \$157,570 \$0 \$690 \$2,168	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$0 \$446,769 \$713,675 \$19,211 \$22,346 \$9,008 \$793 \$166,317 \$0 \$0 \$23,308	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$0 \$991,608 \$24,400 \$56,407 \$6,190 \$50 \$332,871 \$720 \$0 \$7,859 \$25 \$500	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$5,488 \$0 \$301,940 \$1,227 \$0 \$10,482 \$25 \$600	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3% -100% 92% -100% 383%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39% -100% 82%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11% -100% -9% 70% 33% 0% 20%
Student Instructional Support Student Instructional Support Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25180 Fiscal Services; Property Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649 \$1,086 \$157,570 \$0 \$690 \$2,168 \$4,734 \$800 \$0	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$446,769 \$713,675 \$19,211 \$22,346 \$9,008 \$793 \$166,317 \$0 \$0 \$23,308 \$0 \$1,029 \$0	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$0 \$0 \$991,608 \$24,400 \$56,407 \$6,190 \$50,407 \$6,190 \$50 \$332,871 \$720 \$0 \$7,859 \$25 \$500 \$476	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$5,488 \$0 \$301,940 \$1,227 \$0 \$10,482 \$25 \$600 \$4,365	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3% -100% 92% -100% 383% -99%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39% -100% 82%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11% -100% -9% 70% 33% 0% 20% >500%
Student Instructional Support Student Instructional Support Total	2570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21410 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25180 Fiscal Services; Property Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$0 \$265,919 \$6,093,055 \$47,980 \$162,110 \$0 \$48,909 \$822 \$6,534 \$0 \$416,217 \$682,572 \$16,989 \$29,596 \$5,649 \$1,086 \$157,570 \$0 \$690 \$2,168 \$4,734 \$800	\$0 \$255,074 \$6,531,416 \$60,646 \$150,223 \$0 \$1,125 \$54,912 \$0 \$0 \$446,769 \$713,675 \$19,211 \$22,346 \$9,008 \$793 \$166,317 \$0 \$0 \$23,308 \$0 \$1,029	\$5,064 \$0 \$6,929,132 \$0 \$215,031 \$671 \$0 \$81,236 \$700 \$0 \$0 \$0 \$991,608 \$24,400 \$56,407 \$6,190 \$50 \$332,871 \$720 \$0 \$7,859 \$25 \$500	\$987 \$0 \$7,186,938 \$0 \$230,838 \$0 \$0 \$78,852 \$2,915 \$0 \$170 \$714,760 \$1,027,536 \$23,858 \$52,633 \$5,488 \$0 \$301,940 \$1,227 \$0 \$10,482 \$25 \$600	18% -100% 42% 61% 255% -100% 72% 51% 40% 78% -3% -100% 92% -100% 383% -99%	10% -100% 54% -100% 44% 60% 44% 24% 136% -39% -100% 82%	-81% 4% 7% -100% -3% 316% 3% 4% -2% -7% -11% -100% -9% 70% 33% 0% 20%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Shelby Eastern Schools (7285)

28919 Administrative Technology Survices, Technology Survices (Survices, Inchnology Survices, Inchnology Survi	Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10) Year Increase	4 Year Increase	1 Year Increase
									74%
2500 Disch Assessments			\$0			\$55,403			310%
25950 Click Assessments 2506 50 50 100		25890 Other Technology Services	\$0	\$0	\$50	\$50			0%
2010 Operation and Mainterance of Plant Services. Sovice Area Directions 19 50 50 50 50 50 50 50 5		25920 Ditch Assessments	\$0	\$767	\$1,558	\$1,587		107%	2%
\$2000 Gyartino and Malaterance of Pietral Services, Maintenance of Broundings \$740,877 \$377,878 \$1,19,167 \$1,19,167 \$1,19,15		25950 Other Assessments	\$284	\$0	\$0	\$0	-100%		
2000 Operation and Mainterance of Plants Services; Maintenance of Conjunits \$11,414 \$15,032 \$30,114 \$16,037 \$10,77 \$40,77		26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$6,544			
24400 Operation and Mathinsance of Pland Sourious, Mathinsance of Engineering \$13,47,80 \$10,315 \$19,375 \$5,777 \$40, \$40, \$40, \$40, \$40, \$40, \$40, \$40,		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$740,847	\$977,061	\$1,139,187	\$1,106,135	49%	13%	-3%
2645 2077 Account Code - Support Services, Celerial - Other Services - Official Bonds 5465 8365 50 50				\$15,632	\$30,114				-45%
2849 907 Account Code - Order 1840 54,42 50 50 50 50 50 50 50 5					\$19,975	\$5,979	-96%	-94%	-70%
26500 Operation and Maintenance of Plants Services; Services Marie Services; Services Marie Services			\$465			* -			
2000 Operation and Maintenance of Plant Services Security Services \$131 \$9 \$0 \$10 \$100									
April								-54%	20%
2710 Sixteent Transportation, Service Area Direction \$75,877 \$0 \$0 \$30 \$43,566 \$95%			·	·	· ·				
2790 Student Transportation, Which of Operation \$7,665 \$13,641 \$979,476 \$22,969 \$199, \$696 \$999, \$696, \$696 \$999, \$696, \$696 \$999, \$696, \$696, \$696, \$696 \$999, \$696, \$696, \$696, \$696, \$696, \$696 \$999, \$696, \$696, \$696, \$696, \$69					\$81,834			-11%	-9%
\$1,931 \$1,04 \$2,157 \$1,06 \$1,101 \$2,157 \$1,06 \$1,101 \$1,00 \$1,101 \$1,00					· · · · · · · · · · · · · · · · · · ·				
2700 Student Transportation, Vehicle Servicing and Maintenance \$11,016 \$11,090 \$14,041 \$10,052 200% 40% 13% 2700 2700 Student Transportation, insurance on Buses \$3171 \$50 \$50 \$50 \$1,721 \$300 \$300 \$10,721 \$300								66%	
27400 Student Transportation: Insurance on Entire Contraction (Insurance On Entire Contraction On Entire Contraction On									
\$100 \$100								46%	13%
27700 Student Transportation, Contracted Transportation Services \$99,42 \$98,840 \$90 \$92,412 \$34% \$4% \$4% \$4% \$100 \$100 \$100 \$100 \$11,400									
27900 Student Transportation; Other Student Transportation Services \$1,927 \$1,927 \$1,197 \$1,214 \$1,776 \$1,975 \$1,915 \$1,			·	•					
1700 Food Services Operations; Food Pregnation and Dispensing 1816 1819					· ·				
\$100 Food Services Operations; Food Delivery \$100									4%
\$1400 Food Services Operations; Food Purchaises \$20,083 \$20,047 \$136,642 \$27,477 \$35% \$5% \$101% \$200			\$167,857				33%	18%	
Nonoperational Total Samuel Samue			•	\$0	\$176,131	\$0			
Nonoparational Total									
Nonperational		31900 Other Food Services							
Sample S	Overhead and Operational Total		\$2,384,576	\$2,833,222	\$3,344,492	\$3,290,764	38%	16%	-2%
Sample S	Nonoperational								
Same	Trono por atronar	33100 Community Service Operations: Direction of Community Services	\$1,068	\$1 374	\$1 201	\$826	-23%	-40%	-31%
Asheric Coaches									
A1000 Facilities Acquisition and Construction; Land Acquisition and Development \$486,220 \$160,699 \$55,783 \$54,666 .99% .66% .2% .2% .28% .2					· · · · · · · · · · · · · · · · · · ·				-4%
4900 Facilities Acquisition and Construction; Professional Services \$576,166 \$18,339 \$21,549 \$14,716 \$-97% \$-22% \$-3									
A510 Building Acquisition, Construction and Improvements \$721,620 \$136,502 \$30,388 \$271,325 \$-62* \$99* \$-500** \$4500 \$4500 \$500 \$620 \$130,000 \$133,334 \$135,034 \$135									
A5200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$117,900 \$130,496 \$133,834 \$138,034 15% 3% 14% 7% 4500 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$4,900 \$12,639 \$0 \$1,000 \$10,000 \$1,000									
4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0,948 \$59,696 \$79,150 \$84,300 \$6% \$44 \$7% \$4000 \$6200 \$6200 \$1000 \$1000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$1000000 \$1000000 \$100000000 \$10000000000									
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$4,900 \$12,639 \$0 \$1,000									7%
A									
S1100 Debt Services; Principal on Debt; Bonds \$0 \$21,000 \$180,000 \$162,741 -24% -10% 51300 Debt Services; Principal on Debt; Emergency Loans \$0 \$0 \$0 \$0 \$1,900,000 \$100,682 -40% -100% 52100 Debt Services; Interest on Debt; Dends \$0 \$267,720 \$141,000 \$160,668 -40% 14% 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$147,229 \$147,957 \$38,499 -74% -74% 52600 Debt Services; Interest on Debt; Temporary Loans \$0 \$79,0759 \$1,314,515 \$789,369 \$875,000 25% -33% -100%			\$177,636			\$88,578	-50%		-36%
51300 bet Services; Principal on Debt; Emergency Loans \$0				•				-24%	-10%
S2100 Debt Services; Interest on Debt; Bonds \$0 \$267,720 \$141,000 \$160,668 -40% 14% 5220 Debt Services; Interest on Debt; Temporary Loans \$0 \$147,229 \$147,957 \$38,499 -74% 74% 5600 Debt Services; Interest on Debt; Temporary Loans \$0 \$147,229 \$147,957 \$38,499 -74% 74% 5600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt \$0 \$7,960 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$0						
S2200 Debt Services; Interest on Debt; Temporary Loans \$0 \$147,229 \$147,957 \$38,499 .74% .7			\$0					-40%	14%
Second S		,	\$0	•					-74%
S3100 Debt Services; Lease Rental; Buildings; Principal \$700,759 \$1,314,515 \$789,369 \$875,000 25% -33% 11% 53150 Debt Services; Lease Rental; Buildings; Interest \$0 \$731,546 \$1,366,000 \$1,331,000 82% -3% 54200 Debt Services Obligations; Bank Fee \$41,285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$0	•					
Sample S			•			\$875,000	25%		11%
S4200 Common School Fund; Principal \$41,285 \$0 \$0 \$0 \$-100%									-3%
Nonoperational Total \$1,250			\$41,285				-100%		
Prorated By Fund 26491 2007 Account Code - PERF \$49,733 \$29,960 \$0 \$0 26492 2007 Account Code - Social Security \$492,080 \$508,286 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$16,151 \$40,834 \$0 \$0 26494 2007 Account Code - Group Insurance \$508,612 \$1,048,358 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$8,396 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0 \$0		59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,250	\$0	\$0		-100%	
26491 2007 Account Code - PERF \$49,733 \$29,960 \$0 26492 2007 Account Code - Social Security \$492,080 \$508,286 \$0 26493 2007 Account Code - Workmen's Compensation \$16,151 \$40,834 \$0 26494 2007 Account Code - Group Insurance \$508,612 \$1,048,358 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$8,396 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0	Nonoperational Total		\$2,925,561	\$3,548,521	\$5,174,634	\$3,386,583	16%	-5%	-35%
26491 2007 Account Code - PERF \$49,733 \$29,960 \$0 26492 2007 Account Code - Social Security \$492,080 \$508,286 \$0 26493 2007 Account Code - Workmen's Compensation \$16,151 \$40,834 \$0 26494 2007 Account Code - Group Insurance \$508,612 \$1,048,358 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$8,396 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0	Prorated By Fund								
26492 2007 Account Code - Social Security \$492,080 \$508,286 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$16,151 \$40,834 \$0 \$0 26494 2007 Account Code - Group Insurance \$508,612 \$1,048,358 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$8,396 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0 \$0	FIGIALEU BY FUILU	26404 2007 Account Codo - PERE	¢40.722	¢20.060	¢^	¢^			
26493 2007 Account Code - Workmen's Compensation \$16,151 \$40,834 \$0 \$0 26494 2007 Account Code - Group Insurance \$508,612 \$1,048,358 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$8,396 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0 \$0									
26494 2007 Account Code - Group Insurance \$508,612 \$1,048,358 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$8,396 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0 \$0				•					
26496 2007 Account Code - Unemployment Compensation \$0 \$8,396 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0 \$0		·			·	•			
26498 2007 Account Code - Severance / Early Retirement Pay \$134,932 \$197,196 \$0 \$0					•	•			
			•						
Tiolated by Fully Total	Prorated By Fund Total	20730 2007 Account Code - Severance / Early Retilement Fay							
						un_			